

Board of Education Capital Plan FY17-FY21

PROJECT TITLE: THS VCT A Wing Hallway

DATE SUBMITTED: 10/5/2015

DEPARTMENT PROJECT INFORMATION

Department: **Facilities**

Department Contact: **Peter Sztaba**

Fiscal Year(s) Requested: **FY2017** **FY2018** **FY2019** **FY2020** **FY2021**

Department Priority: **Critical** **High** **Medium** **Low**

Type of Project: **Vehicle** **Equipment** **Technology** **Facility** **Other**

PROJECT DESCRIPTION

Tolland High School has settling in concrete slab floor on lower level A-wing hallway (see pictures). Within the next 2 years the flooring should look to be replaced as it will require significant repairs. There is about 2,700 square feet of flooring in this hallway. The concrete is cracked below and will be required to be skim coated before new VCT is installed. CarpetWorks LLC submitted a bid for \$8,500 based upon the square footage but additional costs will be required to match the current pattern: squares, colored tiles, and the floor will need to be finished before occupancy. Therefore the project expense will be about \$10,000.

PROJECT NEED

Impact on Department if Recommended or Not Recommended: Failure of flooring system, tripping hazards, etc. negative school appearance.

Cost to Maintain: Preventative maintenance, flooring stripping, waxing, etc.

Describe all Benefits and/or Savings: N/A-failure of floor system

PROJECT BUDGET AND FUNDING SOURCES

Project Cost Summary, Recommended Financing Sources, & Operating Budget Impact

Project Cost Elements	FY 2017	FY 2018	FY 2019	FY2020	FY2021	TOTAL
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Feasibility Study						
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Design - Engineering						
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Site Acquisition						
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Site Improvements	\$10,000					
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Construction:						
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Inspection Services						
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Equipment & Furnishings						
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Vehicle Purchase						
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Other						
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Contingency						
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TOTALS-\$10,000						
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Financing Sources

Lease-Purchase						
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Water Enterprise Funds						
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Sewer Enterprise Funds						
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Solid Waste Enterprise Funds						
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Storm Water Enterprise Funds						
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State / Federal Grants						
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Sale of Surplus Property						
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CPA						
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Other (specify)						
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City Appropriation-\$10,000						
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TOTALS-\$10,000						
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CARPETWORKS, LLC

P.O. BOX 8488
 MANCHESTER CT 06040-8488
 (O)860-646-6500 / (F)860-646-6361

ESTIMATE

DATE	ESTIMATE #
9/30/2015	8282

ESTIMATE SUBMITTED TO:
Tolland High School 1 Eagle Hill Tolland, Ct. 06084

IT...	DESCRIPTION	Q...	COST	TOTAL
100	MANNINGTON VCT COLOR TBD INCLUDING INSTALLATION AND ADHESIVE	1	5,750.00	5,750.00
RIP...	RIP OUT EXISTING VCT WITH DISPOSAL IN DUMPSTER SUPPLIED BY CARPETWORKS	1	2,125.00	2,125.00
FL....	FLOOR PREP CHARGES TO SKIM COAT AFTER RIP OUT OF EXISTING VCT INCLUDING MATERIAL	1	625.00	625.00
	ANY ADDITIONAL FLOOR PREP TO BE DETERMINED UPON RIP OUT OF EXISTING VCT TO BVE BILLED AT \$75 PER HOUR PLUS MATERIALS			
	Sales Tax		6.35%	0.00
			TOTAL	\$8,500.00









